

FY 2010 Hospital Statement of Operations Data
 Study of Saint Mary's and Waterbury Hospitals, sorted alphabetically

Hospital	FY 2010 Revenue from Operations	FY 2010 Net Operating Expenses	FTEs	Revenue per FTE	Expense per FTE
Backus	274,423,642	262,102,283	1,542	\$177,955	\$169,965
Bridgeport	366,016,000	350,215,000	2,015	\$181,610	\$173,769
Bristol	132,201,978	130,987,633	873	\$151,382	\$149,992
CTCMC	198,856,854	200,115,623	1,213	\$164,006	\$165,044
Danbury	481,104,316	460,314,702	2,493	\$192,998	\$184,658
Day Kimball	103,931,912	100,411,939	775	\$134,140	\$129,597
Dempsey	255,071,041	279,636,521	1,195	\$213,449	\$234,005
Greenwich	300,893,197	287,530,757	1,462	\$205,852	\$196,710
Griffin	121,867,969	120,493,484	958	\$127,211	\$125,776
Hartford	932,599,786	920,001,155	5,648	\$165,120	\$162,890
Hosp. of Central CT	379,720,922	381,476,536	2,166	\$175,302	\$176,112
Hungerford	108,471,435	108,897,163	713	\$152,091	\$152,688
Johnson	61,589,149	67,684,735	476	\$129,471	\$142,284
Lawrence Memorial	321,268,814	299,648,936	1,893	\$169,732	\$158,310
Manchester	176,759,010	170,234,748	1,147	\$154,119	\$148,430
Midstate	200,717,585	190,181,772	986	\$203,609	\$192,921
Middlesex	334,684,245	312,521,510	2,021	\$165,603	\$154,637
Milford	79,395,791	86,047,738	524	\$151,519	\$164,213
New Milford	91,920,331	91,802,230	476	\$193,313	\$193,065
Norwalk	340,337,172	337,444,501	1,727	\$197,114	\$195,439
Rockville	69,440,315	65,883,977	423	\$164,278	\$155,865
Saint Francis	616,867,983	614,686,051	3,589	\$171,901	\$171,293
Saint Mary	206,936,330	196,985,263	1,199	\$172,634	\$164,332
Saint Raphael	491,331,212	491,472,461	3,106	\$158,183	\$158,228
Saint Vincent	366,574,000	351,813,000	2,020	\$181,463	\$174,156
Sharon	51,025,928	48,108,598	256	\$199,087	\$187,704
Stamford	457,234,514	431,680,034	2,052	\$222,846	\$210,391
Waterbury	236,877,407	237,519,576	1,513	\$156,551	\$156,975
Windham	89,565,370	91,501,818	603	\$148,434	\$151,644
Yale-New Haven	1,367,003,000	1,297,936,000	7,079	\$193,112	\$183,355
Statewide Total	9,214,687,208	8,985,335,744	52,141	\$176,727	\$172,329

FY 2010 Hospital Statement of Operations Data
 Study of Saint Mary's and Waterbury Hospitals, sorted by revenue

Hospital	FY 2010 Revenue from Operations	FY 2010 Net Operating Expenses	FTEs	Revenue per FTE	Expense per FTE
Griffin	121,867,969	120,493,484	958	\$127,211	\$125,776
Johnson	61,589,149	67,684,735	476	\$129,471	\$142,284
Day Kimball	103,931,912	100,411,939	775	\$134,140	\$129,597
Windham	89,565,370	91,501,818	603	\$148,434	\$151,644
Bristol	132,201,978	130,987,633	873	\$151,382	\$149,992
Milford	79,395,791	86,047,738	524	\$151,519	\$164,213
Hungerford	108,471,435	108,897,163	713	\$152,091	\$152,688
Manchester	176,759,010	170,234,748	1,147	\$154,119	\$148,430
Waterbury	236,877,407	237,519,576	1,513	\$156,551	\$156,975
Saint Raphael	491,331,212	491,472,461	3,106	\$158,183	\$158,228
CTCMC	198,856,854	200,115,623	1,213	\$164,006	\$165,044
Rockville	69,440,315	65,883,977	423	\$164,278	\$155,865
Hartford	932,599,786	920,001,155	5,648	\$165,120	\$162,890
Middlesex	334,684,245	312,521,510	2,021	\$165,603	\$154,637
Lawrence Memorial	321,268,814	299,648,936	1,893	\$169,732	\$158,310
Saint Francis	616,867,983	614,686,051	3,589	\$171,901	\$171,293
Saint Mary	206,936,330	196,985,263	1,199	\$172,634	\$164,332
Hosp. of Central CT	379,720,922	381,476,536	2,166	\$175,302	\$176,112
Backus	274,423,642	262,102,283	1,542	\$177,955	\$169,965
Saint Vincent	366,574,000	351,813,000	2,020	\$181,463	\$174,156
Bridgeport	366,016,000	350,215,000	2,015	\$181,610	\$173,769
Danbury	481,104,316	460,314,702	2,493	\$192,998	\$184,658
Yale-New Haven	1,367,003,000	1,297,936,000	7,079	\$193,112	\$183,355
New Milford	91,920,331	91,802,230	476	\$193,313	\$193,065
Norwalk	340,337,172	337,444,501	1,727	\$197,114	\$195,439
Sharon	51,025,928	48,108,598	256	\$199,087	\$187,704
Midstate	200,717,585	190,181,772	986	\$203,609	\$192,921
Greenwich	300,893,197	287,530,757	1,462	\$205,852	\$196,710
Dempsey	255,071,041	279,636,521	1,195	\$213,449	\$234,005
Stamford	457,234,514	431,680,034	2,052	\$222,846	\$210,391
Statewide Total	9,092,819,239	8,864,842,260	51,183	\$177,654	\$173,200

FY 2010 Hospital Statement of Operations Data
 Study of Saint Mary's and Waterbury Hospitals, sorted by expense

Hospital	FY 2010 Revenue from Operations	FY 2010 Net Operating Expenses	FTEs	Revenue per FTE	Expense per FTE
Griffin	121,867,969	120,493,484	958	\$127,211	\$125,776
Day Kimball	103,931,912	100,411,939	775	\$134,140	\$129,597
Johnson	61,589,149	67,684,735	476	\$129,471	\$142,284
Manchester	176,759,010	170,234,748	1,147	\$154,119	\$148,430
Bristol	132,201,978	130,987,633	873	\$151,382	\$149,992
Windham	89,565,370	91,501,818	603	\$148,434	\$151,644
Hungerford	108,471,435	108,897,163	713	\$152,091	\$152,688
Middlesex	334,684,245	312,521,510	2,021	\$165,603	\$154,637
Rockville	69,440,315	65,883,977	423	\$164,278	\$155,865
Waterbury	236,877,407	237,519,576	1,513	\$156,551	\$156,975
Saint Raphael	491,331,212	491,472,461	3,106	\$158,183	\$158,228
Lawrence Memorial	321,268,814	299,648,936	1,893	\$169,732	\$158,310
Hartford	932,599,786	920,001,155	5,648	\$165,120	\$162,890
Milford	79,395,791	86,047,738	524	\$151,519	\$164,213
Saint Mary	206,936,330	196,985,263	1,199	\$172,634	\$164,332
CTCMC	198,856,854	200,115,623	1,213	\$164,006	\$165,044
Backus	274,423,642	262,102,283	1,542	\$177,955	\$169,965
Saint Francis	616,867,983	614,686,051	3,589	\$171,901	\$171,293
Bridgeport	366,016,000	350,215,000	2,015	\$181,610	\$173,769
Saint Vincent	366,574,000	351,813,000	2,020	\$181,463	\$174,156
Hosp. of Central CT	379,720,922	381,476,536	2,166	\$175,302	\$176,112
Yale-New Haven	1,367,003,000	1,297,936,000	7,079	\$193,112	\$183,355
Danbury	481,104,316	460,314,702	2,493	\$192,998	\$184,658
Sharon	51,025,928	48,108,598	256	\$199,087	\$187,704
Midstate	200,717,585	190,181,772	986	\$203,609	\$192,921
New Milford	91,920,331	91,802,230	476	\$193,313	\$193,065
Norwalk	340,337,172	337,444,501	1,727	\$197,114	\$195,439
Greenwich	300,893,197	287,530,757	1,462	\$205,852	\$196,710
Stamford	457,234,514	431,680,034	2,052	\$222,846	\$210,391
Dempsey	255,071,041	279,636,521	1,195	\$213,449	\$234,005
Statewide Total	9,092,819,239	8,864,842,260	51,183	\$177,654	\$173,200

FY 2010 Hospital Statement of Operations Data

Study of Saint Mary's and Waterbury Hospitals, sorted by operating deficit or profit

Hospital	FY 2010 Revenue from Operations	FY 2010 Net Operating Expenses	FTEs	Revenue per FTE	Expense per FTE	Operating Profit / (Deficit) per FTE
Dempsey	255,071,041	279,636,521	1,195	\$213,449	\$234,005	(\$20,557)
Johnson	61,589,149	67,684,735	476	\$129,471	\$142,284	(\$12,814)
Milford	79,395,791	86,047,738	524	\$151,519	\$164,213	(\$12,695)
Windham	89,565,370	91,501,818	603	\$148,434	\$151,644	(\$3,209)
CTCMC	198,856,854	200,115,623	1,213	\$164,006	\$165,044	(\$1,038)
Hosp. of Central CT	379,720,922	381,476,536	2,166	\$175,302	\$176,112	(\$810)
Hungerford	108,471,435	108,897,163	713	\$152,091	\$152,688	(\$597)
Waterbury	236,877,407	237,519,576	1,513	\$156,551	\$156,975	(\$424)
Saint Raphael	491,331,212	491,472,461	3,106	\$158,183	\$158,228	(\$45)
New Milford	91,920,331	91,802,230	476	\$193,313	\$193,065	\$248
Saint Francis	616,867,983	614,686,051	3,589	\$171,901	\$171,293	\$608
Bristol	132,201,978	130,987,633	873	\$151,382	\$149,992	\$1,391
Griffin	121,867,969	120,493,484	958	\$127,211	\$125,776	\$1,435
Norwalk	340,337,172	337,444,501	1,727	\$197,114	\$195,439	\$1,675
Hartford	932,599,786	920,001,155	5,648	\$165,120	\$162,890	\$2,231
Day Kimball	103,931,912	100,411,939	775	\$134,140	\$129,597	\$4,543
Manchester	176,759,010	170,234,748	1,147	\$154,119	\$148,430	\$5,689
Saint Vincent	366,574,000	351,813,000	2,020	\$181,463	\$174,156	\$7,307
Bridgeport	366,016,000	350,215,000	2,015	\$181,610	\$173,769	\$7,840
Backus	274,423,642	262,102,283	1,542	\$177,955	\$169,965	\$7,990
Saint Mary	206,936,330	196,985,263	1,199	\$172,634	\$164,332	\$8,302
Danbury	481,104,316	460,314,702	2,493	\$192,998	\$184,658	\$8,340
Rockville	69,440,315	65,883,977	423	\$164,278	\$155,865	\$8,413
Greenwich	300,893,197	287,530,757	1,462	\$205,852	\$196,710	\$9,142
Yale-New Haven	1,367,003,000	1,297,936,000	7,079	\$193,112	\$183,355	\$9,757
Midstate	200,717,585	190,181,772	986	\$203,609	\$192,921	\$10,688
Middlesex	334,684,245	312,521,510	2,021	\$165,603	\$154,637	\$10,966
Sharon	51,025,928	48,108,598	256	\$199,087	\$187,704	\$11,382
Lawrence Memorial	321,268,814	299,648,936	1,893	\$169,732	\$158,310	\$11,422
Stamford	457,234,514	431,680,034	2,052	\$222,846	\$210,391	\$12,455
Statewide Total	8,898,027,018	8,638,014,488	50,470	\$176,303	\$171,151	\$5,152