

APPENDIX I: FY 2009 HOSPITAL STATEMENT OF OPERATIONS DATA

FY 2009 Hospital Statement of Operations Data									
	FY 2009 NET PATIENT REVENUE	FY 2009 OTHER OPERATING REVENUE	FY 2009 REVENUE FROM OPERATIONS	FY 2009 NET OPERATING EXPENSES	FY 2009 GAIN/ (LOSS) FROM OPERATIONS	FY 2009 NON-OPERATING REVENUE	FY 2009 REVENUE OVER/(UNDER) EXPENSES		
BACKUS	\$259,652,271	\$3,773,294	\$263,425,565	\$250,646,571	\$12,778,994	(\$1,302,635)	\$11,476,359		
BRIDGEPORT	\$349,484,000	\$6,311,000	\$355,795,000	\$351,055,000	\$4,740,000	(\$3,150,000)	\$1,590,000		
BRISTOL	\$124,989,832	\$4,717,358	\$129,707,190	\$129,657,399	\$49,791	\$323,607	\$373,398		
CTCMC	\$178,476,453	\$14,938,808	\$193,415,261	\$185,535,330	\$7,879,931	\$2,919,830	\$10,799,761		
DANBURY	\$457,712,742	\$9,727,398	\$467,440,140	\$442,588,744	\$24,851,396	\$13,663,243	\$38,514,639		
DAY KIMBALL	\$95,995,284	\$2,986,027	\$98,981,311	\$96,763,604	\$2,217,707	(\$657,705)	\$1,560,002		
DEMPSEY	\$251,133,088	\$3,928,058	\$255,061,146	\$266,850,045	(\$11,788,899)	\$15,159,902	\$3,371,003		
GREENWICH	\$269,158,231	\$24,947,769	\$294,106,000	\$283,532,000	\$10,574,000	(\$1,092,000)	\$9,482,000		
GRIFFIN	\$119,312,297	\$3,255,934	\$122,568,231	\$119,759,030	\$2,809,201	(\$1,578,517)	\$1,230,684		
HARTFORD	\$701,170,031	\$128,370,350	\$829,540,381	\$824,177,868	\$5,362,513	(\$9,603,320)	(\$4,240,807)		
HOSP OF CENTRAL CT	\$367,733,027	\$15,581,616	\$383,314,643	\$371,908,113	\$11,406,530	\$3,326,810	\$14,733,340		
HUNGERFORD	\$95,678,590	\$5,573,529	\$101,252,119	\$100,402,359	\$849,760	(\$669,899)	\$179,861		
JOHNSON	\$63,397,165	\$951,983	\$64,349,148	\$69,149,506	(\$4,800,358)	(\$605,745)	(\$5,406,103)		
LAWRENCE MEM.	\$280,126,452	\$12,934,063	\$293,060,515	\$277,530,735	\$15,529,780	(\$425,131)	\$15,104,649		
MANCHESTER	\$167,264,862	\$10,165,345	\$177,430,207	\$170,017,184	\$7,413,023	(\$1,467,453)	\$5,945,570		
MIDSTATE	\$172,470,335	\$6,514,587	\$178,984,922	\$173,269,841	\$5,715,081	(\$345,750)	\$5,369,331		
MIDDLESEX	\$317,817,236	\$9,128,624	\$326,945,860	\$305,762,315	\$21,183,545	(\$2,393,000)	\$18,790,545		
MILFORD	\$82,468,718	\$1,109,354	\$83,578,072	\$88,487,473	(\$4,909,401)	\$1,282,609	(\$3,626,792)		
NEW MILFORD	\$89,326,362	\$3,899,680	\$93,226,042	\$98,752,754	(\$5,526,712)	\$361,642	(\$5,165,070)		
NORWALK	\$322,749,162	\$12,251,535	\$335,000,697	\$321,077,894	\$13,922,803	\$1,080,679	\$15,003,482		
ROCKVILLE	\$64,940,252	\$5,040,949	\$69,981,201	\$66,239,259	\$3,741,942	(\$2,380,797)	\$1,361,145		
SAINT FRANCIS	\$569,815,727	\$38,098,855	\$607,914,582	\$591,542,174	\$16,372,408	(\$5,731,045)	\$10,641,363		
SAINT MARY	\$193,245,559	\$8,145,638	\$201,391,197	\$192,136,903	\$9,254,294	\$3,520,657	\$12,774,951		
SAINT RAPHAEL	\$456,208,821	\$21,507,173	\$477,715,994	\$483,940,125	(\$6,224,131)	\$20,065	(\$6,204,066)		
SAINT VINCENT	\$341,788,581	\$11,020,419	\$352,809,000	\$341,987,000	\$10,822,000	(\$3,815,000)	\$7,007,000		
SHARON	\$51,853,289	\$543,474	\$52,396,763	\$49,683,361	\$2,713,402	\$0	\$2,713,402		
STAMFORD	\$416,937,724	\$27,261,542	\$444,199,266	\$425,519,879	\$18,679,387	(\$988,395)	\$17,690,992		
WATERBURY	\$239,928,524	\$8,617,813	\$248,546,337	\$253,532,594	(\$4,986,257)	\$3,066,686	(\$1,919,571)		
WINDHAM	\$83,605,148	\$2,401,877	\$86,007,025	\$85,401,157	\$605,868	(\$1,790,872)	(\$1,185,004)		
YALE-NEW HAVEN	\$1,196,644,000	\$40,468,000	\$1,237,112,000	\$1,169,696,000	\$67,416,000	(\$14,515,000)	\$52,901,000		
STATEWIDE TOTAL	\$8,381,083,763	\$444,172,052	\$8,825,255,815	\$8,586,602,217	\$238,653,598	(\$7,786,534)	\$230,867,064		

Source: FY 2009 Audited Financial Statements data from Hospital Reporting System Report 185

Note: Johnson Memorial Hospital's financial statements were not audited in FY 2009.

APPENDIX J: FY 2009 HOSPITAL MARGIN DATA

FY 2009 Hospital Margin Data			
	FY 2009 OPERATING MARGIN	FY 2009 NON-OPERATING MARGIN	FY 2009 TOTAL MARGIN
	Gain/(Loss) from Oper / (Revenue from Operations+Non Operating Rev)	Non Oper Revenue / (Revenue from Operations+Non Operating Rev)	Revenue Over/Under Exp / (Revenue from Operations+Non Operating Rev)
BACKUS	4.88%	-0.50%	4.38%
BRIDGEPORT	1.34%	-0.89%	0.45%
BRISTOL	0.04%	0.25%	0.29%
CTCMC	4.01%	1.49%	5.50%
DANBURY	5.17%	2.84%	8.01%
DAY KIMBALL	2.26%	-0.67%	1.59%
DEMPSEY	-4.36%	5.61%	1.25%
GREENWICH	3.61%	-0.37%	3.24%
GRIFFIN	2.32%	-1.30%	1.02%
HARTFORD	0.65%	-1.17%	-0.52%
HOSP OF CENTRAL CT	2.95%	0.86%	3.81%
HUNGERFORD	0.84%	-0.67%	0.18%
JOHNSON	-7.53%	-0.95%	-8.48%
LAW RENCE MEM.	5.31%	-0.15%	5.16%
MANCHESTER	4.21%	-0.83%	3.38%
MIDSTATE	3.20%	-0.19%	3.01%
MIDDLESEX	6.53%	-0.74%	5.79%
MILFORD	-5.79%	1.51%	-4.27%
NEW MILFORD	-5.91%	0.39%	-5.52%
NORWALK	4.14%	0.32%	4.46%
ROCKVILLE	5.54%	-3.52%	2.01%
SAINT FRANCIS	2.72%	-0.95%	1.77%
SAINT MARY	4.52%	1.72%	6.23%
SAINT RAPHAEL	-1.30%	0.00%	-1.30%
SAINT VINCENT	3.10%	-1.09%	2.01%
SHARON	5.18%	0.00%	5.18%
STAMFORD	4.21%	-0.22%	3.99%
WATERBURY	-1.98%	1.22%	-0.76%
WINDHAM	0.72%	-2.13%	-1.41%
YALE-NEW HAVEN	5.51%	-1.19%	4.33%
STATEWIDE AVERAGE	2.71%	-0.09%	2.62%
STATEWIDE MEDIAN	3.03%	-0.30%	2.01%

Source: FY 2009 Audited Financial Statements data from Hospital Reporting System Report 185

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