

FY 2010 Hospital Statement of Operations Data							
	FY 2010 NET PATIENT REVENUE	FY 2010 OTHER OPERATING REVENUE	FY 2010 REVENUE FROM OPERATIONS	FY 2010 NET OPERATING EXPENSES	FY 2010 GAIN/ (LOSS) FROM OPERATIONS	FY 2010 NON-OPERATING REVENUE	FY 2010 REVENUE OVER/(UNDER) EXPENSES
BACKUS	\$270,048,715	\$4,374,927	\$274,423,642	\$262,102,283	\$12,321,359	\$6,430,426	\$18,751,785
BRIDGEPORT	\$359,062,000	\$6,954,000	\$366,016,000	\$350,215,000	\$15,801,000	\$1,766,000	\$17,567,000
BRISTOL	\$127,394,892	\$4,807,086	\$132,201,978	\$130,987,633	\$1,214,345	\$571,472	\$1,785,817
CTCMC	\$185,228,029	\$13,628,825	\$198,856,854	\$200,115,623	(\$1,258,769)	\$16,535,869	\$15,277,100
DANBURY	\$471,020,724	\$10,083,592	\$481,104,316	\$460,314,702	\$20,789,614	\$23,790,084	\$44,579,698
DAY KIMBALL	\$100,651,954	\$3,279,958	\$103,931,912	\$100,411,939	\$3,519,973	\$607,272	\$4,127,245
DEMPSEY	\$253,989,584	\$1,081,457	\$255,071,041	\$279,636,521	(\$24,565,480)	\$33,913,006	\$9,347,526
GREENWICH	\$279,086,000	\$21,807,197	\$300,893,197	\$287,530,757	\$13,362,440	(\$369,000)	\$12,993,440
GRIFFIN	\$118,086,481	\$3,781,488	\$121,867,969	\$120,493,484	\$1,374,485	(\$2,319,609)	(\$945,124)
HARTFORD	\$794,806,049	\$137,793,737	\$932,599,786	\$920,001,155	\$12,598,631	\$20,981,787	\$33,580,418
HOSP OF CENTRAL CT	\$364,911,931	\$14,808,991	\$379,720,922	\$381,476,536	(\$1,755,614)	\$7,196,048	\$5,440,434
HUNGERFORD	\$103,111,284	\$5,360,151	\$108,471,435	\$108,897,163	(\$425,728)	\$1,978,820	\$1,553,092
JOHNSON	\$61,336,304	\$252,845	\$61,589,149	\$67,684,735	(\$6,095,586)	\$33,467,213	\$27,371,627
LAWRENCE MEM.	\$306,562,977	\$14,705,837	\$321,268,814	\$299,648,936	\$21,619,878	(\$18,052,615)	\$3,567,263
MANCHESTER	\$166,310,748	\$10,448,262	\$176,759,010	\$170,234,748	\$6,524,262	(\$842,128)	\$5,682,134
MIDSTATE	\$182,022,152	\$18,695,433	\$200,717,585	\$190,181,772	\$10,535,813	\$534,112	\$11,069,925
MIDDLESEX	\$325,072,710	\$9,611,535	\$334,684,245	\$312,521,510	\$22,162,735	\$2,779,040	\$24,941,775
MILFORD	\$78,229,898	\$1,165,893	\$79,395,791	\$86,047,738	(\$6,651,947)	\$2,825,570	(\$3,826,377)
NEW MILFORD	\$88,045,146	\$3,875,185	\$91,920,331	\$91,802,230	\$118,101	\$72,146	\$190,247
NORWALK	\$326,580,262	\$13,756,910	\$340,337,172	\$337,444,501	\$2,892,671	\$2,351,981	\$5,244,652
ROCKVILLE	\$64,174,022	\$5,266,293	\$69,440,315	\$65,883,977	\$3,556,338	(\$468,466)	\$3,087,872
SAINT FRANCIS	\$575,650,377	\$41,217,606	\$616,867,983	\$614,686,051	\$2,181,932	(\$9,227,596)	(\$7,045,664)
SAINT MARY	\$198,455,064	\$8,481,266	\$206,936,330	\$196,985,263	\$9,951,067	\$3,675,712	\$13,626,779
SAINT RAPHAEL	\$468,749,267	\$22,581,945	\$491,331,212	\$491,472,461	(\$141,249)	\$349,940	\$208,691
SAINT VINCENT	\$353,724,000	\$12,850,000	\$366,574,000	\$351,813,000	\$14,761,000	\$26,004,000	\$40,765,000
SHARON	\$50,495,530	\$530,398	\$51,025,928	\$48,108,598	\$2,917,330	\$0	\$2,917,330
STAMFORD	\$429,753,819	\$27,480,695	\$457,234,514	\$431,680,034	\$25,554,480	(\$167,187)	\$25,387,293
WATERBURY	\$229,011,318	\$7,866,089	\$236,877,407	\$237,519,576	(\$642,169)	\$969,525	\$327,356
WINDHAM	\$86,942,706	\$2,622,664	\$89,565,370	\$91,501,818	(\$1,936,448)	\$273,628	(\$1,662,820)
YALE-NEW HAVEN	\$1,318,578,000	\$48,425,000	\$1,367,003,000	\$1,297,936,000	\$69,067,000	\$15,633,000	\$84,700,000
STATEWIDE TOTAL	\$8,737,091,943	\$477,595,265	\$9,214,687,208	\$8,985,335,744	\$229,351,464	\$171,260,050	\$400,611,514
Source: FY 2010 Audited Financial Statements data from Hospital Reporting System Report 185							

FY 2010 Hospital Margin Data			
	FY 2010 OPERATING MARGIN	FY 2010 NON-OPERATING MARGIN	FY 2010 TOTAL MARGIN
	Gain/(Loss) from Oper / (Revenue from Operations+Non Operating Rev)	Non Oper Revenue / (Revenue from Operations+Non Operating Rev)	Revenue Over/Under Exp / (Revenue from Operations+Non Operating Rev)
BACKUS	4.39%	2.29%	6.68%
BRIDGEPORT	4.30%	0.48%	4.78%
BRISTOL	0.91%	0.43%	1.35%
CTCMC	-0.58%	7.68%	7.09%
DANBURY	4.12%	4.71%	8.83%
DAY KIMBALL	3.37%	0.58%	3.95%
DEMPSEY	-8.50%	11.74%	3.23%
GREENWICH	4.45%	-0.12%	4.32%
GRIFFIN	1.15%	-1.94%	-0.79%
HARTFORD	1.32%	2.20%	3.52%
HOSP OF CENTRAL CT	-0.45%	1.86%	1.41%
HUNGERFORD	-0.39%	1.79%	1.41%
JOHNSON	-6.41%	35.21%	28.80%
LAWRENCE MEM.	7.13%	-5.95%	1.18%
MANCHESTER	3.71%	-0.48%	3.23%
MIDSTATE	5.24%	0.27%	5.50%
MIDDLESEX	6.57%	0.82%	7.39%
MILFORD	-8.09%	3.44%	-4.65%
NEW MILFORD	0.13%	0.08%	0.21%
NORWALK	0.84%	0.69%	1.53%
ROCKVILLE	5.16%	-0.68%	4.48%
SAINT FRANCIS	0.36%	-1.52%	-1.16%
SAINT MARY	4.72%	1.75%	6.47%
SAINT RAPHAEL	-0.03%	0.07%	0.04%
SAINT VINCENT	3.76%	6.62%	10.38%
SHARON	5.72%	0.00%	5.72%
STAMFORD	5.59%	-0.04%	5.55%
WATERBURY	-0.27%	0.41%	0.14%
WINDHAM	-2.16%	0.30%	-1.85%
YALE-NEW HAVEN	5.00%	1.13%	6.13%
STATEWIDE AVERAGE	2.44%	1.82%	4.27%
STATEWIDE MEDIAN	2.34%	0.53%	3.73%

Source: FY 2010 Audited Financial Statements data from Hospital Reporting System Report 185